

Enhancing Climate Resilience of India's Coastal Communities
Quarterly Project Progress Report
Quarter 4 2021 (Oct-Dec)

1. Project Progress

Expected Project Outputs and indicators including annual targets	Planned Activities	Quarter				Progress on Activity Result in this Q – Comments by PS & PO	Targeted Expenditure	Actual Expenditure (PTD)	Reasons- under-expenditure (if any)
		1	2	3	4				
Output 1: Enhanced resilience of coastal and marine ecosystems and their services	Activity 1.1: Conducting vulnerability assessment of the coast to inform planning of ecosystem and community based adaptation interventions in 13 coastal states				x	NCSCM as submitted proposal on Vulnerability Assessment for review.			Delays being experienced due to COVID. Delay in decision making by Implementing Partner.
	Activity 1.2 Conservation and restoration of coastal ecosystems for increasing ecosystem resilience in three target states				X	Funds disbursed to State of Odisha and Maharashtra. Consultations were held with communities / stakeholders in Odisha and Maharashtra before initiating / delineating landscapes. Both states are in the final stages of delineating and finalising their landscapes			
Output 2: Climate-adaptive livelihoods for enhanced resilience of vulnerable coastal communities	Activity 2.1 Building climate resilient livelihoods and enterprises through value chains and strengthened access to markets in 24 landscapes				X	Funds disbursed to State of Odisha and Maharashtra. Consultations were held with communities / stakeholders in Odisha and Maharashtra before initiating / delineating landscapes. Both states are in the final stages of delineating and finalising their landscapes			
	Activity 2.2 Improving capacities of local communities for community based adaptation and climate adaptive livelihoods in 24 target landscapes				X				
Output 3: Strengthened coastal and marine governance and institutional framework	Activity 3.1 Network of institutions for enhanced climate resilience and integrated planning and governance in all 13 coastal states				X	TARU submitted the Study on schemes and institutions			
	Activity 3.2. Integrating ecosystem centric approaches to climate change adaptation into public and private sector policies, plans and				x	NA			

	budgets and scaling up finance for EbA in 13 coastal states							
	Activity 3.3 Knowledge management for coastal resilience				X	NA		
Output 4: Project Management	Setting up of NPMU / SPMU				x	Approval received from MoEFCC on NPMU ToRs. NPMU rent being paid since June 2021.		
Total							USD 132,170.40	

2. Other remarks or issues to be raised by Project Staff and/ or Implementing Agency (150 words only in case of GEF projects)

. Major implementation delays under the project. Firstly, due to COVID and then moving to a few operational matters. Disbursement of funds took time due to amendment of LoA under the project. NPMU ToRs have been approved, however experiencing delays with the change in recruitment strategies at UNDP. States have been requested to submit their revised implementation plan to ensure implementation of activities within project duration.

3. Gender and Inclusion - Report on any specific achievements or challenges on gender equality results in relation to this project

NA

4. Any innovations/ success stories (completed or ones to watch for) that Project Staff wishes to highlight (PO to add comments on the same, if any)

NA

PO's Report (To be filled in by UNDP PO Only)

5. PO's Score on Progress on Project Targets in Quarter (for ERBM)

Q1	Q2	Q3	Q4

G (Green) – Achieved, Y (Yellow) – On Track, R (Red) – Not Achieved

6. PO's Analytical Report - Comments on progress in project, and whether the project is on track (Narrative – based on QPR, BTOR, other reports, discussions, etc.)

7. List of project issues/ new risks that the PO wants to ensure are included and addressed in the PSC

8. Gender and Inclusion - Comments on box 3 above by PO

NA

9. Innovations/ success stories - Comments on box 4 above by PO

NA

10. List of issues that the PO wants to escalate to Unit Heads/ Senior Management with tentative timelines

Signed – _____ Date - _____

9. Action Taken on Escalated Issues